



## Treasurer's Report for 2018

This report covers the Dyslexia Association of Bexley Bromley Greenwich and Lewisham (the Association). The Association had a deficit of £2,459 in 2018 and in 2017 there was a deficit of £10. There has been a decline in financial performance in 2018 compare to 2017. This is due to more expenditure than income generated and also no external funding. Income generated in 2018 is £4,824 while in 2017 was £5362 and expenditure in 2018 is £7,283 and in 2017 was £5,372. There was lottery grant income in 2017 of £4,450 but none in 2018

Our majority receipts in 2018 were:

- Screening generated £2,470 by providing a valued service to the community
- Membership fees of £1,365
- Sale of books £182
- Donations of £587

In 2018, our main areas of expenditure were:

- Rent for our office of 4,486 (£2,445 in 2017)
- Stationery, printing & photocopying £796 (£324 in 2017)
- Hall hire £296 (£460 in 2017)
- Telephones £328 (£252 in 2017)

We are always keen to do more to help our members and local dyslexics; and would appreciate ideas to provide more support, to boost our income and to encourage volunteers to actively participate in our work.

Doing more

We had a total of £5,512 in the bank at the end of 2018 (£7,971 at the end of 2017). We still have significant reserves and the Association is financially strong, however in 2019 we are looking to increase our income. We continue to welcome offers of help.

I would like to thank all of our generous volunteers including Chris Dilks, of Anthonisz Neville LLP Chartered Accountant who has kindly agreed to examine the accounts for the Association.

I thank all of the Committee for their support and hard work helping local dyslexics.

Fatima Amoi; May 2019