



Treasurer's Report for 2016

This report covers the Dyslexia Association of Bexley Bromley Greenwich and Lewisham (the Association). The Association had a deficit of £2,733 in 2016 in 2015 there was a deficit of £6,446. The decline in financial performance was due to a fall in income (£3,395 in 2016 and £4,659 in 2015); expenditure has decreased (£6,086 in 2016 and £11,005 in 2015). There has been no grant income received in 2016.

Our majority receipts in 2016 were:

- Screening generated £400 by providing a valued service to the community
- Membership fees of £2,155
- Sale of books £400
- Donations of £440

In 2016, our main areas of expenditure were:

- Rent for our office of £3,260 (£3,260 in 2015)
- Stationery, printing & photocopying £224 (£567 in 2015)
- Hall hire £528 (£601 in 2015)
- Telephones £330 (£308 in 2015)

We are always keen to do more to help our members and local dyslexics; and would appreciate ideas to provide more support, to boost our income and to encourage volunteers to actively participate in our work.

Bursary Fund

The bursary fund is dedicated to providing grants and loans to local dyslexics. In 2016 we used the funds balance (£1,036) to subsidise the Downe Activity Day event.

Doing more

We had a total of £8,037 in the bank at the end of 2016 (£12,208 at the end of 2015). We still have significant reserves and the Association is financially strong, however in 2017 we are looking to increase our income. We continue to welcome offers of help.

I would like to thank all of our generous volunteers including Linda Wanniaratchy who has again examined the accounts for the Association.

I thank all of the Committee for their support and hard work helping local dyslexics.

Nicola Heaney; May 2017