

DYSLEXIA ASSOCIATION OF BEXLEY BROMLEY GREENWICH & LEWISHAM



Treasurer's REPORT 1st JANUARY – 31st DECEMBER 2022

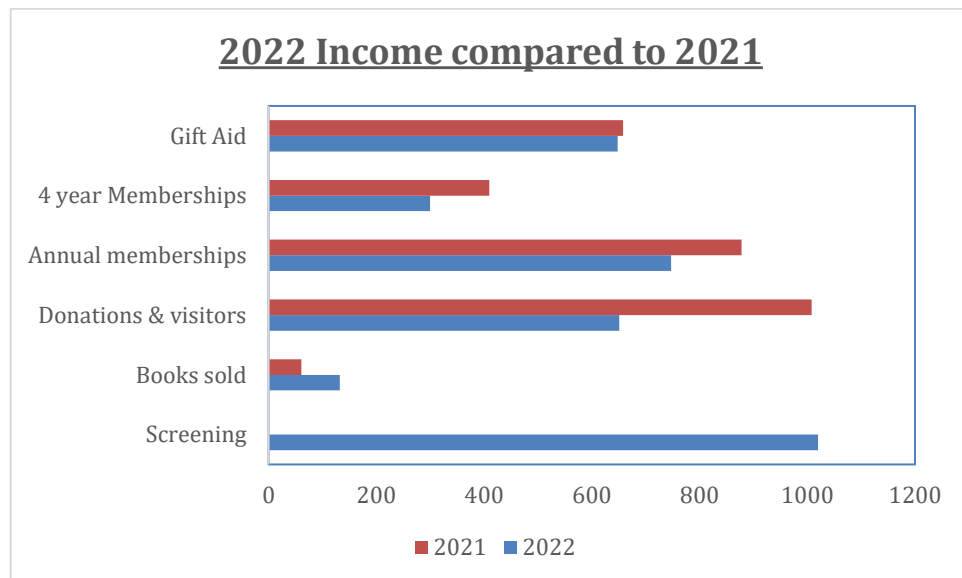
This report covers the Dyslexia Association of Bexley Bromley Greenwich and Lewisham (The Association). The Association had another deficit of £2,877 in 2022 and in 2021 there was a deficit of £3,230 which is a loss of £6,107, but at least less deficit compared to previous year. There has been a bit of an improvement in financial performance in 2022. This is due to having screening back on and that's where most of our income is derived from and also have secured some grant.

We are back to normal on our face-to-face open meetings and also Adult group meetings have started and hence generated some funds from our generous members and non-members. We have been able to claim gift aid from the donations of members and non-members.

Income generated in 2022 is £4,322 while in 2021 it was £3,006 and expenditure in 2021 is £7,199 and in 2021 was £6,235.

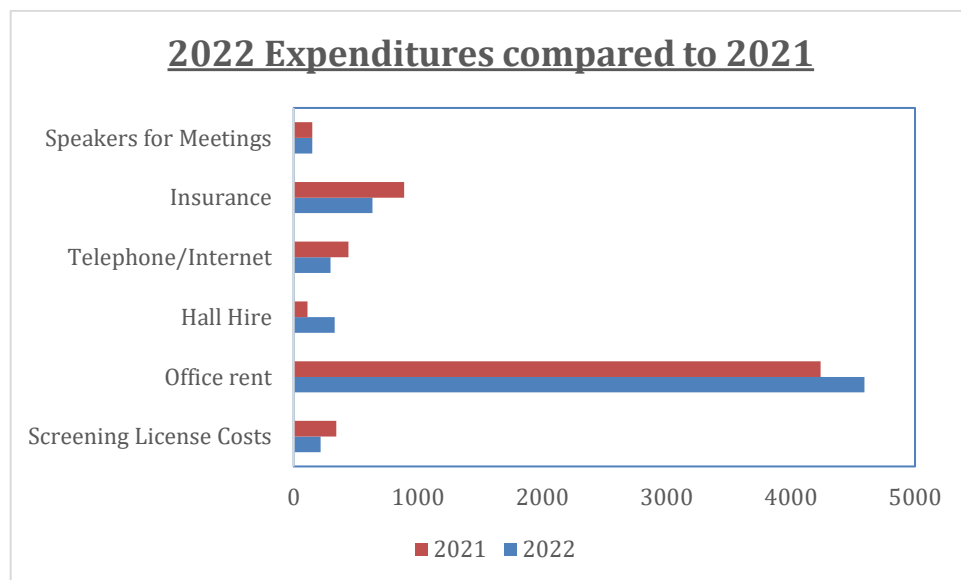
Our majority receipts in 2022 were:

- Screening £1,020 compared to none in 2021
- Sale of books £139 compared to £61 in 2021
- Donations of £651 compared to £1,008 in 2021
- Annual Memberships £747 compared to £878 in 2021
- 4-year Memberships £300 compared to £410 in 2021
- Gift Aid £648 compared to £658 in 2021



In 2022, our main areas of expenditure were:

- Screening license £216
- Rent for our office £4593 compared to £4,240 in 2021
- Hall hire £330 compared to £112 in 2021
- Telephones £298 compared to £439 in 2021
- Insurance £634 compared to £888 in 2021
- Speaker for open meetings £150



We are always keen to do more to help our members and local dyslexics; and would appreciate ideas to provide more support, to boost our income and to encourage volunteers to actively participate in our work.

We had a total of £5,467.89 in the bank at the end of 2022 (£8,344.96) at the end of 2021). We did not receive funding from the National Lottery in 2022 but did received funding from British Dyslexia BDA-LDA.

We still have some reserves, and the Association is financially strong, however in 2022 we are hoping to increase our income as we are now doing children screening, thanks to Catrin Cox, one of our volunteer and committee member. We continue to welcome offers of help and your generous donations.

I would like to thank all of our generous volunteers including Chris Dilks, of Anthonisz Neville LLP Chartered Accountant who has kindly agreed to examine the accounts for the Association.

I thank all the Committee for their support and hard work helping local people with dyslexia.

Fatima Conteh May 2023